



INDO BORAX & CHEMICALS LTD.

Regd. Office: 302, Link Rose Building, Linking Road, Santacruz (West), Mumbai - 400054, India.

Ph.: 022-26489142 / 47 / 48 • Fax No. 022-26489143 • CIN : L24100MH1980PLC023177

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Statement of Standalone Unaudited Financial Results for the Quarter and nine months ended 31st December, 2019 (Rs. In Lakhs)

Sr. No	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31-Dec-19 (Unaudited)	31-Dec-18 (Unaudited)	30-Sep-19 (Unaudited)	31-Dec-19 (Unaudited)	31-Dec-18 (Unaudited)	31-Mar-19 (Audited)
1	Income from Operations						
	a) Revenue from operations	2,863.35	3,237.86	2,528.04	8,820.86	9,830.00	12,834.88
	b) Other Operating Income	-	-	-	-	-	-
	c) Other Income	139.50	255.63	112.12	368.63	430.53	537.98
	Total income	3,002.85	3,493.49	2,640.16	9,189.49	10,260.53	13,372.86
2	Expenses						
	a) Cost of Materials consumed	1,620.56	2,055.13	1,610.62	5,309.54	6,069.22	7,936.97
	b) Purchase of Trading Goods	-	-	-	-	-	19.49
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	25.02	354.79	23.78	23.28	155.04	143.81
	d) Employees benefit expense	182.37	143.28	144.07	518.87	525.78	718.17
	e) Finance Cost	0.13	0.06	0.01	0.14	0.30	0.45
	f) Depreciation	33.27	33.62	33.24	98.83	96.20	130.49
	g) Other Expenditure	589.54	494.23	480.14	1,616.22	1,451.00	2,005.75
	Total Expenses	2,450.89	3,081.11	2,291.86	7,566.88	8,297.54	10,955.13
3	Profit/(Loss) from Operations before exceptional items & tax (1 - 2)	551.96	412.38	348.30	1,622.61	1,962.99	2,417.73
4	Exceptional Items	-	-	-	-	-	-
5	Profit/(Loss) from Operations after exceptional items & before tax (3 - 4)	551.96	412.38	348.30	1,622.61	1,962.99	2,417.73
6	Tax Expense						
	a) Current Tax	126.15	112.59	81.01	404.98	536.45	664.90
	b) Deferred Tax	-6.02	0.81	-3.02	-6.12	0.72	-5.17
7	Profit for the period (5 - 6)	431.83	298.98	270.31	1,223.75	1,425.82	1,758.00
8	Extraordinary items (net of taxes)	-	-	-	-	-	-
9	Net Profit for the period (7 + 8)	431.83	298.98	270.31	1,223.75	1,425.82	1,758.00
10	Other Comprehensive Income/(Expenses) net of tax						
	Items that will not be reclassified to profit & loss	61.63	-14.44	44.52	105.71	-17.34	-8.20
11	Total Comprehensive Income for the period	493.46	284.54	314.83	1,329.46	1,408.48	1,749.80
12	Paid-up equity share capital (Face value of Rs. 10/-)	320.90	320.90	320.90	320.90	320.90	320.90
13	Earning Per Share (EPS) basic & diluted						
	(a) Before Extraordinary items	Rs. 13.46	9.32	8.42	38.13	44.43	54.78
	(b) After Extraordinary items	Rs. 13.46	9.32	8.42	38.13	44.43	54.78

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th February, 2020. The same have also been subjected to Limited Review by the Statutory Auditors.
- The Company has only one segment of activity namely "Manufacturing and selling of Chemicals", the disclosure requirement of the Indian Accounting Standard (AS) 108 "Operating Segment" notified under Section 133 of the Companies Act, 2013 read with Rule 7 of the Companies (Accounts) Rule, 2014 are not applicable.
- Previous period figures have been regrouped/reclassified, wherever necessary, to make them comparable with the figures for the current period.

For and on behalf of the Board



S. K. Jain
Managing Director
DIN-00292549

Mumbai, 13th February, 2020



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Statement of Consolidated Unaudited Financial Results for the Quarter and nine months ended 31st December, 2019

(Rs. In Lakhs)

Sr. No	PARTICULARS	Quarter Ended			Nine months Ended		Year Ended
		31-Dec-19 (Unaudited)	31-Dec-18 (Unaudited)	30-Sep-19 (Unaudited)	31-Dec-19 (Unaudited)	31-Dec-18 (Unaudited)	31-Mar-19 (Audited)
1	Income from Operations						
	a) Revenue from operations	2,863.35	3,237.86	2,528.04	8,820.86	9,830.00	12,834.88
	b) Other Operating Income	-	-	-	-	-	-
	c) Other Income	92.68	258.88	115.05	328.12	439.91	550.73
	Total income	2,956.03	3,496.74	2,643.09	9,148.98	10,269.91	13,385.61
2	Expenses						
	a) Cost of Materials consumed	1,620.56	2,055.13	1,610.62	5,309.54	6,069.22	7,936.97
	b) Purchase of Trading Goods	-	-	-	-	-	19.49
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	25.02	354.79	23.78	23.28	155.04	143.81
	d) Employees benefit expense	182.37	143.28	144.07	518.87	525.78	718.17
	e) Finance Cost	0.13	0.06	0.01	0.14	1.12	1.27
	f) Depreciation & amortisation	35.69	36.04	35.66	106.09	103.46	140.16
	g) Other Expenditure	589.59	494.31	480.18	1,616.38	1,451.19	2,006.48
	Total Expenses	2,453.36	3,083.61	2,294.32	7,574.30	8,305.81	10,966.35
3	Profit/(Loss) from Operations before exceptional items & tax (1 - 2)	502.67	413.13	348.77	1,574.68	1,964.10	2,419.26
4	Exceptional Items	-	-	-	-	-	-
5	Profit/(Loss) from Operations after exceptional items & before tax (3 - 4)	502.67	413.13	348.77	1,574.68	1,964.10	2,419.26
6	Tax Expense						
	a) Current Tax	126.57	113.15	82.43	407.36	540.39	670.92
	b) Deferred Tax	-6.02	0.81	-3.02	-6.12	0.72	-5.17
7	Profit for the period (5- 6)	382.12	299.17	269.36	1,173.44	1,422.99	1,753.51
8	Extraordinary items (net of taxes)	-	-	-	-	-	-
9	Net Profit for the period (7+ 8)	382.12	299.17	269.36	1,173.44	1,422.99	1,753.51
10	Other Comprehensive Income/(Expenses) net of tax						
	Items that will not be reclassified to profit & loss	61.63	-14.44	44.52	105.71	-17.34	-8.20
11	Total Comprehensive Income for the period	443.75	284.73	313.88	1,279.15	1,405.65	1,745.31
12	Paid-up equity share capital (Face value of Rs. 10/-	320.90	320.90	320.90	320.90	320.90	320.90
13	Earning Per Share (EPS) basic & diluted						
	(a) Before Extraordinary items	Rs 11.91	9.32	8.39	36.57	44.34	54.64
	(b) After Extraordinary items	Rs 11.91	9.32	8.39	36.57	44.34	54.64

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th February, 2020. The same have also been subjected to Limited Review by the Statutory Auditors.
- The Company has only one segment of activity namely "Manufacturing and selling of Chemicals", the disclosure requirement of the Indian Accounting Standard (AS) 108 "Operating Segment" notified under Section 133 of the Companies Act, 2013 read with Rule 7 of the Companies (Accounts) Rule, 2014 are not applicable.
- Previous period figures have been regrouped/reclassified, wherever necessary, to make them comparable with the figures for the current period.

Mumbai, 13th February, 2020



For and on behalf of the Board



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